



PORT NELSON UNITED CHURCH

Our Values

Affirming

We affirm, include, and celebrate people of every age, race, belief, culture, ability, income level, family configuration, gender, gender identity, and sexual orientation in the life and ministry of Port Nelson United Church. As followers of Jesus we believe that we are part of the body of Christ. The apostle Paul said that "the body does not consist of one member but of many" and all are indispensable. (1 Corinthians 12:14, 22-26).

Caring

Caring for one another is important and vital at Port Nelson. We seek to follow Jesus' encouragement to "Do to others as you would have them do to you." (Luke 6:31). We also follow the direction in 1 John 4:11 that, "Dear friends, since God so loved us, we also ought to love one another." The realization that we are loved inspires us to love one another. We are blessed. We share this blessing with others in the way we care.

Growing Spiritually

We recognize at Port Nelson that each one of us is on a journey through life and that many people have a deep desire to grow spiritually. We grow spiritually and experience the Spirit of God in our midst through inspiring word, uplifting music, thoughtful prayer, ongoing study, poignant silence and in other ways. The prophet Isaiah said, "See I am doing a new thing!" (Isaiah 43:19) With eagerness we continue to anticipate many new ways that we can help one another grow spiritually.

Reaching Out

Jesus encouraged his followers to "Feed my sheep." (John 21:17) Since its beginning, Port Nelson has been reaching out, giving resources, time, money, and skills to support those in need. We strive to follow the words in 1 John 3:18 that we should "not love with words or tongue but with actions and in truth." We are ready to discover, encourage, and support new ways of sharing God's love.



Affirming Statement

Port Nelson is an Affirming Ministry of The United Church of Canada. We affirm, include, and celebrate people of every age, race, belief, culture, ability, income level, family configuration, gender, gender identity, and sexual orientation in our life and ministry.

Recognition of Territory and Treaty

We acknowledge that the land on which we gather is the traditional territory of the Haudenosaunee and the Anishnaabe first peoples, covered by the Fort Albany Treaty in 1701. With respect for their history, their spirituality and their culture, we give thanks for God's gift of gathering in this space on this land.

PORT NELSON UNITED CHURCH

2020 ANNUAL REPORT

TABLE OF CONTENTS

CORE VALUES, AFFIRM STATEMENT	2
TABLE OF CONTENTS.....	3
STAFF.....	4
CHAIR OF BOARD	5
MINISTER - REV. DR. MICHAEL BROOKS	6
MINISTER OF PASTORAL CARE - REV. MARTHA REYNOLDS.....	8
ANNUAL MEETING: FEBRUARY 9, 2020 - MINUTES.....	10
CONGREGATIONAL MEETING, SEPTEMBER 27, 2020 – MINUTES.....	16
SPIRITUAL GROWTH MINISTRY.....	17
PASTORAL CARE MINISTRY	19
AFFIRM UNITED.....	20
YOUTH AWARD COMMITTEE	21
WORSHIP MINISTRY	22
DIRECTOR OF MUSIC.....	23
REACHING OUT MINISTRY	24
MINISTRY & PERSONNEL COMMITTEE	28
STAFF TEAM GOALS AND OBJECTIVES 2019-2020.....	30
STEWARDSHIP MINISTRY	31
PROPERTY MANAGEMENT MINISTRY.....	32
SAFETY MINISTRY.....	33
MISTLETOE MART THANK YOU.....	34
PORT NELSON MEMBERSHIP ROLL – DECEMBER 31, 2020	35
IN MEMORIAM.....	36
BOARD OF TRUSTEES	37
ENDOWMENT FUND.....	39
THE PAUL DAWSON FUND	43
PILKEY FUND	44
FACILITIES SUSTAINABILITY FUND, OUTREACH FUND, BUILDING CAPITAL FUND	46
LEGACY CIRCLE.....	47
TREASURER’S REPORT.....	48

ANNUAL REPORT FOR 2020

STAFF



Minister: Rev. Dr. Michael Brooks

Leads the staff team, oversees the various ministries of the church; leads worship, baptisms, and weddings. Provides staff support to Worship Ministry, Stewardship Ministry, Communications, Governance and the Trustees

email: michaelbrooks@portnelsonunitedchurch.com



Minister of Pastoral Care: Rev. Martha Reynolds

Provides pastoral visitation, oversees the Pastoral Care ministries

email: marthareynolds@portnelsonunitedchurch.com



Director of Music: Dr. Stillman Matheson

Oversees the music ministry and programs. Provides staff support to Worship Ministry, and the Choir Executive

email: stillmanmatheson@portnelsonunitedchurch.com



Developer of Youth Ministry: Jay Poitras

Develops the ministry with youth in grades 6 to 12

email: jaypoitras@portnelsonunitedchurch.com



Developer of Children's Ministry: Sharon Holmes

Develops the ministry with children up to age 10

email: sharonholmes@portnelsonunitedchurch.com



Nursery Coordinator: Kelly Rogers

Cares for our youngest children and toddlers each week during services



Church Administrator: Jennifer Bath

Provides administrative support to the Staff, Church Council, Committees, Congregation, Property, Facilities & Rentals as well as assists the Treasurer and Bookkeeper with financial matters including maintaining the member database and income tax receipts

email: office@portnelsonunitedchurch.com



Custodian: Rick Tucker

Ensures the property and buildings meet the needs of the various groups and ministries. Provides staff support to Property Management Ministry

email: custodian1@portnelsonunitedchurch.com

ANNUAL REPORT FOR 2020

CHAIR OF BOARD

Last year, the Church Council explored their purpose and function as the governing body of Port Nelson United Church. They decided to change from the traditional role of approving the work done by the ministries and committees and focus more upon visioning and planning for the future of our church. Excellent resources were used: Fishing Tips by Rev. Dr. John Pentland, Piloting Church by Cameron Trimble and Twelve Keys by Kennon L. Callahan. Rev. Pentland visited us and gave a workshop. These books are excellent reading. The thought was to spend about 10% on Fiduciary Oversight, 30% on strategic planning, and the remainder of the time expanding upon the Vision Planning Team Report, 2017. With great enthusiasm, the new Board first met in February. What new ventures could we plan that would reach into our church community and into the community beyond our doors?

THEN COVID 19 STRUCK!

The Emergency and the Worship Restart Teams were formed. How could the services be held and how could the building be safely used? Instead of exploring new visions, we focused upon immediate goals. The audio-visual equipment has been upgraded and new personnel trained. Considerable time has been spent on exploring new mottos. Thank you to all of you who attended the Town Hall meetings and completed the survey. You will be hearing more on this effort in the coming months. We have welcomed Karen Eade, our new visiting Pastoral Care minister. The church website is being further developed and until then, thank you to Tim Rayner who continues to manage our current website. A Safety Ministry has been upgraded and will work closely with the Property Management Ministry. Ministry mandates have been updated. Many other housekeeping items have been completed. Everyone looks forward to the endless possibilities once we can once again gather in our wonderful building and enjoy in-person services.

If you have an idea that would be beneficial to our church community, including fundraisers, make your plans, form your committee, share your ideas with the Stewardship Ministry chair and proceed. Two groups of our members, recognizing that hunger is an immediate outcome of the pandemic, organized projects to support the Wellington Square Church Meal Bags. Meals of Hope continues each week. You can get involved.

Thank you to the members of the Board for their work and support over this past year. We look forward to sharing exciting new ventures with you!

- Jean Redgrave, Chair

ANNUAL REPORT FOR 2020

MINISTER - REV. DR. MICHAEL BROOKS

"I am about to do a new thing; now it springs forth, do you not perceive it?" (Isaiah 43: 19)

I've been listening to more podcasts and online interviews than I would typically have time to enjoy. It's part of self-isolation routines amid stay-at-home orders. Recently I heard a fascinating interview conducted by Dr Brian Goldman on his CBC Radio show, *White Coat, Black Art*. Goldman was speaking with Dr Nicholas Christakis, a medical sociologist at Yale University who specializes in the history of pandemics. A number of relevant topics were discussed, but two points interested me the most: First, pandemics are not new, and things will return to more or less "normal" as they have following every other pandemic in world history dating back to biblical times. And second, people tend to become more "religious" during pandemics.

More religious? More religious, even as church buildings are shuttered and much of what we usually do as a faith community has paused? Apparently, the answer is, "yes."

The interview did not delve into any details about this trend. But it got me thinking about this whole notion of "religion" amid a pandemic. What I offer for my 2020 Annual Report, then, are some personal discoveries I have made about "religion" and church in the last year. I would be interested to hear your thoughts about these, or if there are other things you have uncovered about "religion" and church:

- While we have known this intuitively for a long time, we have discovered it is possible to “be church” without a building; at their core, none of the bedrock aspects of ministry (worship, reaching out, caring for others) requires bricks and mortar; in some ways this should not surprise us since the very first church communities were house churches - small groups of people who met in private dwellings that God nurtured as communities of faith
- Notwithstanding the previous point, at its best, physical space creates place, and place is important; church buildings can be visible, tangible symbols of the sacred amidst everyday life; they can provide “sanctuary” and a place to seek renewal from the cares and concerns with which we all live; they can provide place to help reach out to one another and our world, especially in times of great need
- There is the potential for some people to be connected to a faith community primarily, or maybe even exclusively, through online or "virtual" means; we have had such people in our midst for at least a couple of years at Port Nelson, but the pandemic literally forced us into paying much more attention to this reality; this will serve us well in the future as we continue to nurture and to grow community in more diverse ways
- Technology made many things possible in 2020 that would not have been possible even a decade ago, but technology is a double-edged sword; it has the ability to include people who would otherwise be excluded from the community, but it can also prevent participation by some who are not adept

- Despite unimaginable progress in many facets of life, it is still possible for humanity to be completely caught off guard, and for the world to be affected by forces beyond our control; the sovereignty of God - this Holy Mystery that is beyond complete knowledge and above perfect description - reminds us that we are still fallible, vulnerable, and exposed - that we are still, well, human
- At its very core, ours is an incarnational faith; each and every day of our living, we celebrate Jesus, who is the Word that became flesh, and who came to live among us; all of the Gospel accounts, in their own ways, confirm this core belief which is virtually irreplaceable (pun intended!)

Like many of you, I have had moments of discouragement and disappointment. I have wondered if many of the exciting new ventures we have worked hard at as a church family and community will “bounce back” from COVID. I have wondered if we will ever fully “recover.” But it was during Advent this past December that I was reminded, again, that hope is never our last resort. Hope is not something we turn to in desperation when we’ve tried everything else. No, hope is our first assurance. The hope of the Christ to come is our first assurance, not our last resort. The hope of the newborn Christ is our first assurance, not our last resort. The hope of the risen Christ is our first assurance, not our last resort. No amount of discouragement or disappointment – no pandemic – will ever change this.

– Michael Brooks

ANNUAL REPORT FOR 2020

MINISTER OF PASTORAL CARE - REV. MARTHA REYNOLDS

When I look back on the past year, I give thanks to Creator God for the many ways we have been able to answer the call to be the Church. Together, as part of the worldwide Body of Christ, we have lived out our values of affirming, caring, growing spiritually and reaching out, helping to build a world where peace, justice and love abound.

Living in God's world, we acknowledge that we are part of a greater whole. We live interdependently and connected with our fellow human beings and all of Creation. And our hearts fully rely on the Spirit of our gracious and loving God to fill us with strength, courage and wisdom so that we can carry out all of our ministries. In Ephesians 3: 20 the author of this letter declares: "God can do anything, you know - far more than you could ever imagine or guess or request in your wildest dreams! God does it not by pushing us around but by working within us, God's Spirit deeply and gently within us" (from *The Message*). God's Spirit has indeed worked "deeply and gently within us," empowering, inspiring and uniting us, so that in spite of the sad and stressful conditions caused by the pandemic, we have been given the resources we have needed to be the hands and feet of Christ in a wounded world.

Looking back on the ministry of pastoral care in 2020, I see evidence of the work of the Spirit. Beginning in the early days of the COVID-19 crisis, Teleministry, a vital part of our caring for one another, was stepped up so that more people were called more often. We reached out to folks to let them know they weren't alone: we asked how they were faring and if they needed help in any way, for there were people in the congregation who could deliver a meal or shop for groceries if needed. We also inquired as to whether they were able to watch the worship services on-line and offered some guidance if they were having trouble connecting.

Because in-person visits weren't possible, phone calls became the primary way of connecting with people and offering pastoral care. Often I would hear folks express their gratitude for the telephone and we joked that perhaps Alexander Graham Bell should be made a saint!

Some people particularly missed seeing others and thus the ministry of Zoom cafes evolved. Those who connected with others in this way appreciated the check-ins, the prayers and pieces of wisdom shared, and the conversation that could range from the weather to one's thoughts during Communion.

During worship the Spirit was at work, caring for us, helping us feel and stay connected with the Creator, with one another - wherever we were - and with people around the world. Time and again during phone calls, people mentioned how the Sunday services nourished their spirits and was an anchor in and for their week.

As you read through this annual report, I am confident that you will see signs of how God's Spirit has worked "deeply and gently within us," strengthening us to do wonderful things! Thank you for being open to the Spirit, for your work, generosity, kindness, caring, persistence - and so much more. It has been a privilege to be in ministry with you during this difficult year.

I close this report with a blessing, also from Ephesians 3 (verses 16 and 17):

“I pray that...God may grant that you may be strengthened in your inner being with power through the Spirit, and that Christ may dwell in your hearts through faith, as you are being rooted and grounded in love.”

Strengthened through the Spirit, rooted and grounded in love, with Christ dwelling in our hearts through faith! May it be so!

Respectfully submitted,

- *Martha*

ANNUAL REPORT FOR 2020

ANNUAL MEETING: FEBRUARY 9, 2020 - MINUTES

1. Call to Order (Richard Hensen)

Richard Hensen, Chair of Council, opened the meeting with prayer asking for inspiration and grace for today's meeting. He noted that there was quorum.

2. Enabling Items and Voting Privileges

Motion: It was moved by Susan Posgate that:

- Marilyn Parsons be appointed as recording secretary for the 2020 Annual Meeting of Port Nelson United Church.
- That voting privileges for the 2020 Annual Meeting of Port Nelson United Church be extended to adherents.
- That Evan McDade and Ken Posgate be appointed as parliamentarians, timekeepers and scrutineers for the 2020 Annual Meeting of Port Nelson United Church.
- That each person speaking to a motion be allowed two minutes to speak; that no person may speak twice to a motion until all people wishing to speak have had a first opportunity; and that the Mover and Seconder may speak at the beginning and at the end of the discussion of a motion.

Seconded: June Wright

Hearing no opposition, the motion was carried.

3. Chair's Remarks (Richard Hensen)

First of all, thank you all for choosing to stay for this meeting.

This has been a very interesting year, adjusting to and growing into our new surroundings. Visitors marvel at our new space and also our ability to raise the funds required to build it.

During the past week I read the 2019 annual report cover-to-cover and was so impressed by all of the good work our various committees and ministries have been doing.

In several of those reports I read about the positive effect our renovated spaces had on their activities. And I am sure there will be more of that in the coming year's report.

Council decided to take a cautious slow and steady approach to rentals to outside groups as we grew into the new spaces.

In the coming year I expect we will find many new ways to use our building, through expanded rentals and new programs like those we dreamed about in our 2017 Visioning Plan.

So much good work, so many wonderful and tireless volunteers, a beautiful and accessible building and an outstanding staff. So much to look forward to. We are truly blessed.

4. Approval of the Agenda

Motion: It was moved by Henk Kuiper that the agenda for the 2020 Annual Meeting of Port Nelson United Church be approved as presented.

Seconded: Ginny Swain

Hearing no opposition, the motion was carried.

5. Approval of Minutes of 2019 Annual Meeting

Motion: It was moved by Ron Gardner that the minutes of the February 24th 2019 Annual Meeting of Port Nelson United Church be approved as circulated.

Seconded: Al Kingston

Hearing no opposition, the motion was carried.

6. Approval of Actions by Council in 2019

Motion: It was moved by Anne Smith that the actions of Port Nelson United Church Council for the year ended December 31st, 2019 be approved.

Seconded: Rod McGrath

Hearing no opposition, the motion was carried.

7. Approval of 2019 Written Annual Reports

Motion: It was moved by Ken Posgate that the written reports contained in the 2019 Annual Report Book of Port Nelson United Church be adopted as circulated.

Seconded: Tim Rayner

Hearing no opposition, the motion was carried.

8. Treasurer's Report (Steve Jones)

Steve Jones introduced the financial statement (Appendix 1 first two columns). He was pleased to report on the \$151,350 in special giving from the congregation (see Appendix 2). He also noted that in spite of ending 2019 with a slight deficit the financial outlook is positive. The report from the auditors was received on February 07, 2020. There was a tight timeline for getting the audited statement in time for this AGM. Printed copies of the audited report are available for those who wish to see them.

Motion: It was moved by Steve Jones that the Financial Statements of Port Nelson United Church for the year ended December 31st, 2019 be approved as presented.

Seconded: Steve Halfpenny

Hearing no opposition, the motion was carried.

9. Approval of Auditors for 2020

Motion: it was moved by Tod Wright that BLR LLP be appointed as auditors for Port Nelson United Church for the year ending December 31st, 2020.

Seconded: Marty Wamsley

Hearing no opposition, the motion was carried.

10. Presentation of New Governance Structure

Richard Hensen gave the following presentation including slides about the new model:

History

Last spring, Council looked around and said "well, the building's done, what else we can fix?"

In March, we started exploring our purpose and function as a governing body, whether the current structure was still relevant and effective, and what our purpose could be in the future.

We determined that we need to move away from the traditional role of approving our ministries' work and become more focused on visioning and strategic planning.

And in fact, because of the strong leadership of the ministries, we didn't need to spend much time approving their work, other than regarding items that were specified in our internal policies or the UCC Manual.

In April, three of us attended a workshop at Erindale United Church in Mississauga where we explored different ways of shaping the governance of a congregation.

At that workshop we learned of other churches that had adopted smaller less traditional governing structures and of their experiences.

In September, Rev. Dr. John Pentland visited us and told a group of 30 of us how governance works at Hillhurst United Church in Calgary.

Council decided we should consider a new structure and handed off the task of developing one to a small team.

And that team looked to build a structure that would provide the fluidity, flexibility and nimbleness we need to carry out our vision for the future of our church.

In November, a proposal for a new Board structure was approved by Council and we forwarded it to the Region for their approval.

In December, we asked you to prayerfully consider whether you might be called to serve on the Board for the next two years.

In January the information on the new structure was circulated via email, the website and the Notebook. The Nominations committee provided an Expression of Interest form where those who were so called could indicate their interest and volunteer their services.

Last Sunday (February 2, 2020), the Nominating Committee reviewed those Expressions of Interest forms and spent considerable time discerning their selections in building this new team.

Function

The smaller Board structure will not be representative of our ministries, but will consist of a group of visionary leaders for the church

Our hope is that the new structure will provide the most effective leadership possible for our changing times, while freeing up ministry chairs to focus on their vital work

It will be up to the new Board to discern exactly how they will operate and how they will communicate with the congregation, ministries and committees.

The thinking is that they will spend about 60% of their time Visioning – ideas and future possibilities. Perhaps coming up with ideas for new programs.

About 30% of their time on strategic planning – present day issues that need to be resolved.

Probably about 10% on Fiduciary Oversight – essentially all of those items like financials and policy development that the UCC Manual dictates that a governing body must address.

Following the presentation Richard gave time for questions. In response to one question he noted that the only feedback was a positive comment about the proposal.

Motion: It was moved by June Wright that the proposed new governance structure be approved on a trial basis for two years.

Seconded: Anne Smith

Hearing no opposition, the motion was carried.

11. Report from the Endowment Fund Committee (MargaretJane Wallace)

MargaretJane Wallace reported that as a result of the Endowment Funds investments, there is \$17,150 of interest to be disbursed in 2020.

The Endowment Committee met on January 16, 2020 and made the following recommendations to Council for distributing the expendable interest:

1. Rekindle Project- 5 of 10 yearly pledges	\$5000
2. Presto card Program-Camelot Centre	\$2400
3. Nelson Youth Centres	\$1350
4. Affirm Committee- Indigenous Languages Bursary	\$1000
5. After School Program-PNUC Outreach	\$3000
6. Replace Equipment- Halton Food for Thought	\$4400

Motion: It was moved by MargaretJane Wallace that the recommendations of the Endowment Fund Committee of Port Nelson United Church, as approved by Council, be adopted.

Seconded: Rod McGrath

Hearing no opposition, the motion was carried.

12. 2020 Budget Presentation (Steve Jones)

Steve Jones presented the 2020 Budget (Appendix 1 third column). The budget proposes a \$100,000 increase in offerings from 2019 of which most has been raised due to increased pledges. Steve encouraged those who have not returned their pledge cards to do so whether or not there is a change (up, down or stable) in the pledge. The budget has a deficit of \$3800.

Motion: It was moved by Steve Jones that the operating budget of Port Nelson United Church for the year ending December 31st, 2020 be approved as presented.

Seconded: Susanne Zinkie

Hearing no opposition, the motion was carried.

13. Nominating Report – Recommendation for Slate of Board Members for 2020 (Brian Snell)

Brian Snell asked if it was the wish of the meeting to handle the report as one item or deal with each position /committee separately. Hearing no preference he deemed that the report would be considered as a whole. He thanked the Nominating Committee and all of those who put their names forward for consideration for Board positions.

Motion: It was moved by Brian Snell that the Nominating Committee Report and slate of Board Members of Port Nelson United Church for 2020 be approved as presented.

Seconded: Ray Smith

Hearing no opposition, the motion was carried.

Port Nelson United Church Board

Board Members: Stan Harvey (Secretary)
Richard Hensen
Jean Redgrave (Chair)
Susan Rust
Arlinda Stonefish
Robert Warman
Tod Wright
Treasurer: Steve Jones
Ministry and Personnel Chair: Susan Posgate
Minister: Rev. Dr. Michael Brooks

UCC Horseshoe Falls Region 9 Reps

Pat Gilmore
Ann Fleming
Marilyn Parsons

Member of the Trustees

Tod Wright

Members of the Youth Award Adjudication Committee 2020

Chair: Rev. Dr. Michael Brooks
Congregation: Ruth McQuirter
Grant Sweeny

Members of the Endowment Fund Committee 2020

Chair: MargaretJane Wallace
Members: Bill Carr
Bryan Clarke

Other Positions

Safety Coordinator: Dan Emery
Roll Clerk: Bryan Clarke

PNUC Representative to the Roseland Community Organization: Susan Posgate

14. Other Business

Brian Snell thanked Richard Hensen for his leadership of Council in the challenging year following the completion of renovations and as PNUC entered a new phase of its' life as a congregation.

Richard Henson then “passed the torch” to Jean Redgrave, the incoming Chair of the Board.

15. Closing Prayer (Richard Hensen)

Richard closed with a prayer.

16. Motion to close 2020 AGM (motion 12)

Motion: It was moved by Nancy McGrath that the 2020 Annual Meeting of Port Nelson United Church be closed.

ANNUAL REPORT FOR 2020

CONGREGATIONAL MEETING, SEPTEMBER 27, 2020 – MINUTES

Location: Port Nelson United Church sanctuary

Time: 12:00 p.m.

A quorum was present.

1. The meeting opened with introduction by Jean Redgrave who outlined that congregational approval is required to appoint a new trustee.
2. Motion made by Marilyn Parsons and seconded by Steve Halfpenny: That Stan Harvey be appointed as recording secretary for this meeting. Carried.
3. Motion made by Ron Gardner and seconded by Tod Wright: That Susan Hill be confirmed by the congregation of Port Nelson United Church as a Port Nelson United Church Trustee effective September 28, 2020. Ron introduced Susan to the congregation. The motion carried.
4. Motion made by June Wright and seconded by Susan Redgrave: That this congregational meeting be closed. Carried.

ANNUAL REPORT FOR 2020

SPIRITUAL GROWTH MINISTRY

Our mandate is to offer opportunities for all age groups within the congregation, beyond worship, to enhance their spiritual journey.

Adventure Crew

The Adventure Crew is our church program that includes children SK – Grade 5. We use various themes to explore the Bible and life as a Christian through stories, crafts, games and songs.

The year began with us learning about Epiphany and having fun in the classroom together. In March I invited the Adventure Crew into my home and our lessons continued on Zoom. It was a bit of a learning curve, but we continued learning about Baptism, Communion, Lent and how to live in God's way. It was fun to have weekly visitors from Toronto and Ottawa online with us. We even baked our traditional Lent pretzels and Resurrection Rolls. We started up again in September with the Blessing of the Backpacks. Some of us were in class and some online. But we all enjoyed being able to get caught up with old friends. Our lessons continued this way through the Fall and into Advent and Christmas. It is not the same, and sometimes our activities and crafts can be a challenge, but it is fun to see our friends each week.

Our Outreach this year included making Valentine's Day cards that were given to over 100 members of the congregation. During June and July several of the Adventure Crew and their families joined Team Port Nelson participating in Wesley Urban Ministries Case for Kids Walk, Run or Ride campaign. The team was virtual, and we all walked, ran, hiked, and skipped our way to raising over \$8,000. Adventure Crew and Pinnacle added to the Gift Service again this year by filling Christmas Stockings with toiletries for Wesley's Christmas store.

PA Days

Usually, Port Nelson hosts 3 fun PA Day camps during the year. Games, crafts, music, and fun snacks make for active, fun-filled days. This year we were only able to host one camp the end of January. Our Let's Make Noise PA Camp with Crash Rhythm featuring Hilary Whiskin was a big hit. Thank you to Hilary, Pat Gilmore, Sharon Beesley, and Laura Handcock for giving of their time to help.

Friday Family Fun Nights

Our Friday Family Fun Nights have become a fun, monthly activity that has families of all shapes and sizes eating pizza, enjoying a movie and each other's company. We were only able to have two movie nights this year – Coco and Frozen. The group looks forward to the day we can begin our fun evenings again.

- Sharon Holmes

Pinnacle

Port Nelson United Church Young Leaders (PINNACLE) celebrated its **ninth anniversary** in November 2020. Over the last nine years, a safe place for youth and teens in grades 6-12 to meet, hang-out, worship and give back has grown in our church. It's always great to see our college and university students when they return home to visit their families.

Whether they attend every Sunday or occasional Sundays, or whether they attend a movie night or Halloween sleepover as guests of faithful members, all youth are welcome. We recognize that every young person is on an individual faith journey that we seek to nurture and support. Participants explore Christianity as it relates and makes sense to them, all the while building leadership skills to make positive change in their own lives and for others.

Highlights of this past year include:

- Year 1 and Year 2 Confirmation program
- 'Virtual' Pinnacle on Sunday mornings
- Weekly 'Virtual' Thursday fun nights
- Hallowe'en Corn Maze
- Leading the December Gift Sunday service using 'A Pandemic Christmas' drama
- Recording the Christmas Eve Family Service

We continue to process and grieve the loss of Lisa Stewart who was a role model and dear friend of Pinnacle. When the pandemic began, Lisa volunteered her time by helping me facilitate both the Thursday evening and Sunday morning sessions. She was a wonderful 'big sister' to our young people. At her young age, Lisa embodied the values we seek to live. She was one of the most non-judgmental, positive and caring individuals we knew. We miss her terribly.

We find strength and comfort during these 'unprecedented' times by knowing our church family is just a Zoom call or Google Meet away!

- Jay Poitras

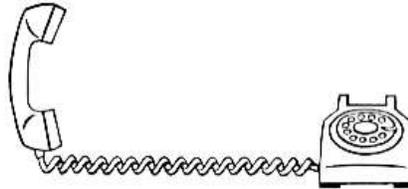
ANNUAL REPORT FOR 2020

PASTORAL CARE MINISTRY

Teleministry

Teleministry remains active during these lockdowns. Our faithful Teleministers make calls regularly on Monday evening & Tuesday morning supported in prayer by the Prayermates. The calls are important to maintaining contact with all parishioners, particularly those who are more isolated. Thank you to Nancy Leithead who co-ordinates the Prayermates. Thank you too to Ellen Snell who co-ordinates Helping Hands. Ellen & her volunteers have supplied several meals to our fellow congregants.

- Sharon Ife, Teleministry Director



ANNUAL REPORT FOR 2020

AFFIRM UNITED

Our group's activities were impacted by the pandemic restrictions, but we still had an active year on many fronts, guided by our mandate to address many forms of diversity.

Indigenous Voices

We launched a fundraising campaign in the fall of 2019 to assist Six Nations students studying Mohawk or Cayuga at Six Nations Polytechnic. Thanks to the Christmas Blessings menu and the Endowment Fund, we were able to raise \$5000, which will provide \$1000 per year for the next five years. In June, five graduates of the language program were each delighted to receive \$250 from Port Nelson in recognition of their achievements.

LGBTQ+

Representatives from the Positive Space Network spoke with us in February 2020. PSN is a division of the Reach Out Centre for Kids that provides support to LGBTQ+ teens and their families. We plan to assist them in their initiatives such as Halton Pride once restrictions are eased.

Environment

In February 2020 we organized a conference called *Going Green*. A number of local environmental groups set up information desks, and a panel of five speakers, including our committee member (and conference organizer) Denise Lee, addressed environmental issues related to sustainable practices in the film industry.

Income Disparity

We ran a very successful second-annual Winter Clothing Drive in cooperation with a number of church and community partners, with carloads of offerings sent to Parkview Mission. Our members also were instrumental in organizing and continuing the Meals of Hope program, where weekly meals are prepared for the Wellington Square community food outreach.

Our active committee is always ready to welcome new members.

Contact Ruth McQuirter at 905-977-7818.



ANNUAL REPORT FOR 2020

YOUTH AWARD COMMITTEE

The Port Nelson United Church Youth Award was established in September 2012 by the Church Council to recognize and celebrate the leadership of young people in the area of being inclusive, particularly pertaining to the needs and concerns of Lesbian, Gay, Bisexual, Transgendered and Queer (LGBTQ) people. The church's lead minister, the Rev. Michael Brooks and his partner, Mr. Jay Poitras, an educator, sought to establish a public and tangible way to celebrate the church's emerging core values, and to mark the occasion of their wedding on November 3rd, 2012.

The award consists of an annual one-time \$1,000 grant to a qualified young person in our community. Happily, as was the case with many of the church's core ministries, we were still able to offer the Port Nelson Youth Award in 2020 despite the pandemic. All publicity, communication and interviewing was done online. Given the large field of applicants, and given the particularly difficult circumstances in which many students found themselves in 2020, the adjudication committee consisting of Grant Sweeny, Ruth McQuirter and Michael Brooks decided that there would be two recipients: **Emily Merchant**, a grade 12 student at Appleby College in Oakville, and **Matthew Zhang**, a grade 12 student at White Oaks Secondary School, also in Oakville.

Our annual Affirming Sunday service was held online on Sunday, June 14th, 2020 at which time we met both Emily and Matthew. They spoke of their deep appreciation for the award and, indeed, for the Port Nelson Church family and its values.

The Youth Award is open to any graduating high school student in Halton Region who has contributed to a more inclusive and affirming environment in school and/or community. If you know of young people who would be good candidates for the award, encourage them to apply. The deadline for applications is May 1st each year, and application information is available on the church website.

- *Michael Brooks*



ANNUAL REPORT FOR 2020

WORSHIP MINISTRY

This has been an interesting, and in some cases an exciting year. Because Michael is a member of our committee, we were fortunate to be early adapters of ZOOM. This gift of technology has allowed us to carry out our responsibilities and we have enjoyed it.

Technology is now at the fore front of our services. To be able to stream Sunday Morning into our homes is a blessing. To pre-record special musical events and services reminds us how lucky we are. The fundamental worship plan for the year held its course. Winds were of course variable and as good sailors we adapted.

Michael and Stillman, co-captains of the good ship Port Nelson, provided us all with inspired leadership. To navigate the waters of 2020 took both skill and hard work. All those members of the congregation and guests who contributed their musical talent we thank you for your significant service. Those of you who Greeted, Ushered and Served Communion well done. Those who provided decorations for the Sanctuary reminded us of how it will be again.

We have already set sail in 2021 far better prepared for the winds of change. We are ready for heavy seas and look forward to fair weather.

- Hamilton Jukes, Chair Worship Ministry

ANNUAL REPORT FOR 2020

DIRECTOR OF MUSIC

It is well known to all of us at Port Nelson that we are blessed to have so many wonderful musicians in our church family who generously donate their time to add beauty and meaning to our services. Their talents have been even more appreciated over the last few months as pandemic restrictions have made it necessary for the choir to take a leave of absence. With gratitude, therefore, I would like to extend a sincere “thank you” to the following singers and instrumentalists:

Andrea Battista	Martha Reynolds
Michael Brooks	Brian Snell
Susan Collett	Claire Sweeny
Chris Emery	Grant Sweeny
Dan Emery	Emma Vali
Diana Emery	Anneka Van Gemert
Katelyn Emery	Alan Whiskin
Fae Falls	Carolyn Whiskin
Christopher Gaudreault	Elaine Whiskin
Nathania de Haan	Hilary Whiskin
Jacki Kingston	Jonathan Yantzi

As well, we have been fortunate to have three handbell ensembles, Bellissima, the Roseland Ringers, and the BelAirs rehearsing and performing when provincial regulations have allowed us to do so. I am grateful for their enthusiastic participation, and although they too are on an involuntary vacation at the moment, I look forward to resuming rehearsals in the not-too-distant future.

Although we have not heard the choir since March, I am happy to report that we were going strong up until then, and I believe that our singers are patiently waiting in the wings for the time when we can be together again. Without the choir, our Easter and Christmas services were different from what we are used to, but I am glad that we were able to have Karen Snell on the trumpet for Easter, Siobhan Kerr to play the harp on Christmas Eve, and several singers and instrumentalists who pre-recorded a wonderful Festival of Lessons and Carols which was much appreciated. I am sure that it was appreciated also that we were able to carry on the tradition of carol singing before some of the Advent services, and our thanks for that go to Don McMillan who has organized and led this for many years.

Unfortunately, the choir missed out on presenting a spring concert this year, but we will surely have more opportunities in the future for such performances.

As always, both the staff and the congregation of our church have been most supportive of the efforts and contributions of the music department this year, and for this I am very grateful.

- Stillman Matheson, Director of Music

ANNUAL REPORT FOR 2020

REACHING OUT MINISTRY

Seeds of Life

I am pleased to report that Seeds of Life had another successful year in raising funds for the Canadian Foodgrains Bank (CFGB).

Our crop of soybeans was planted on May 26 on our farm at Alberton. The crop was harvested on September 28 and winter wheat was planted on October 9 for harvest in 2021. Several farmers and local suppliers donated labour, machines and materials and without them this project would not be a success.

Port Nelson's share of the soybean crop when sold, after expenses, was \$15,089. Donations from Port Nelson to Seeds of Life for the year were \$11,550. In total we contributed \$ 26,639 to the United Church of Canada account at CFGB. With matching funds up to 4 to 1 for projects approved by the Government of Canada, this could turn into over \$100,000 to fund the relief and development projects of our overseas partners.

Total funds sent from Seeds of Life to all of our partner accounts at CFGB for 2020 were \$88,381, which is an all-time high since our project started over 30 years ago!

I want to offer my sincere thanks to all of you for your support this past year, as we work together to **END GLOBAL HUNGER**. Please visit our website www.seeds-of-life.ca for financial statements and more information.

- *Scott Brooks, Project Manager*



Food Voucher Program

This past year has been like no other and so our response to helping our community neighbours in financial need has also altered. We have continued to distribute our \$25 food voucher cards, but since Covid-19, we have mailed cards to people currently on our list and many new people were brought to our attention. A dedicated member of our team has called approximately 100 people per month, letting them know we care and listening to each one's story. With the card, we have sent updated lists of locations they can get additional assistance in Burlington throughout these tough times.

The outpouring of generosity from our congregation in contributing directly to the food voucher program, the Christmas Blessings Menu, and through purchasing company gift cards (from which we receive a percentage of the sales) has been heartwarming. Without people's generous contributions (over \$30,000), we would not be able to touch the lives of these hundreds of people in our community.

Meals of Hope / Friday Night Community Dinner

Starting 10 years ago, Men in Aprons joined the Wellington Square United Church folks to prepare, serve and clean up for a Friday Night Community Dinner for 30 people. Word got out in the community, and more dedicated hands joined the project and soon we were serving from 250 to 400 on special Fridays. Clearly there was a need not only for a good hot meal, but also an opportunity to get together with others in a social setting and feel connected.

In March 2020, when the pandemic forced us into lockdown, the need for meals did not disappear. Food insecurity had become a bigger struggle.

The Friday Night Community made the pivot to a Meal Bag Program. Many of our Port Nelson members continued to volunteer their time and talent at Wellington Square. However, social distancing limited our numbers in that space.

Meals of Hope was born out of wanting to do more. We knew the need was great. In the early days, the Meal Bag Program handed out 1200 - 1500 meals per week. They were operating full steam ahead. Wanting to help more, we asked and as always people responded. We have a wonderful "Team of Hope" that faithfully comes to our kitchen every Thursday to prepare a main dish, and either a soup or veggie complement and a sweet ending. We deliver 50-60 servings of each on Friday mornings to Wellington Square. Recently we are thrilled to report we have added two additional shifts – one on Wednesday mornings and one on Thursday evenings - so we will deliver even more meals.

This type of project is only possible with generous contributions and support. Here are a few:

- Pinnacle cooking Michael's mac & cheese
- The Incredible Drive Through Dinner hosted by the Wright's and crew (\$3,760)
- Christmas Dinner shifts "Veggies only"
- The Christmas Blessings Menu for Meals of Hope (\$10,117)
- Wellington Square Meal Bag Program (\$11,260)



Thanks to all!

Help to Burlington Families at Christmas

A group of PNUC “shoppers” headed out before Christmas and made sure that approximately 15 families who expressed great need, had gifts under the tree for Christmas. We are grateful to our church family for making sure money is available to be responsive to our community members who come knocking at the door for our help.

Burlington Food Bank

In normal times, our congregation regularly brings in lots of food and toiletries for the Food Bank. This year we were asked to contribute goods directly or send money. Our PNUC family raised \$10,704 during 2020 to help meet the increased number of people out of work and struggling to obtain the necessities of life. Thanks to all who contributed.

Wesley Urban Ministries

It was an uncertain year for Wesley Centre as they adapted to the challenges of COVID-19. A new director also began his work at the same time.

March 15 was the day assigned to Port Nelson to do our annual Sunday meal at Wesley. We were able to do it with new protocols in place. This was the last time to have the Sunday meal catered by a local church. Wesley has had to be very creative throughout the year.

In June we look forward to the Case for Kids which is held at Bayfront Park in Hamilton. We usually enjoy walking, biking, roller blading etc as well as sharing some food together. This year it was done virtually for the whole month of June. Several people set out to accomplish challenges and our leader and organizer, Sharon Holmes was happy to let us all know that we had raised \$8,140. WE were the leading church in the area.

At Christmas time, Sharon dressed up Wesley the bear to ask for items that would be given to Wesley. This year hampers were made up for the families as well as individual gift bags for people who usually frequent the Centre. They were unable to have volunteers for the Christmas store this year, however 2,764 hampers were distributed. Port Nelson raised \$3,875 in our Christmas Blessings menu. We also sent two cars and a truck filled with Gift cards, hygiene products, toys, clothing, food, and even a little bicycle to Pioneer Memorial United Church where the hampers were being filled.

Many thanks for all of your support throughout the year and especially to Sharon Holmes who keeps us all on track.

United Church of Canada Mission and Service

It has been the tradition of the United Church of Canada to seek contributions from all their churches in Canada to contribute to mission and service beyond our own community. With their wider view, they are able to see particular areas of need that would greatly benefit from our generosity and might otherwise be neglected. Our church regularly contributes generously a percentage of our total givings. Last year we sent \$33,898 to the United Church office to assist with the many worthwhile projects.

Port Nelson Refugee Sponsorship Group

Hamza is doing well. He continues to work with his employer, Harb Plumbing, through the pandemic. The application to sponsor Hamza's family was submitted to the government in May but because of the pandemic no work is currently being done on sponsorship files. Hamza's mother and sisters moved from the country to the city of Homs, Syria. Hamza's sister Marym is enrolled in a four-year education program at the university in Homs. His sister Nour is attending elementary school.

Sham enrolled in the Police Foundations course at Mohawk College in September. She is enjoying this program. Lamar is now 3 and looking forward to attending junior kindergarten next September. Eiman and Falak Rasho are healthy and adapting to life in Canada.

The Refugee Sponsorship Group values and appreciates the continuing support of the congregation.

Mat Ardron

Mary Carey

Co-Chairs Port Nelson Refugee Sponsorship Group

ANNUAL REPORT FOR 2020

MINISTRY & PERSONNEL COMMITTEE

The Ministry & Personnel Committee acts under the guidelines of the Manual of the United Church of Canada (2019). We perform the human resource role of the church, functioning in three areas, the consultative and supportive role, the healthy relationships role and the supervisory role. We provide resources and support for the staff and the congregation with respect to any issue affecting staff of our church, including ministry personnel and lay employees. The committee works to build positive and trusting relationships between staff and members and adherents of the congregation. If members of the congregation have praise or concerns about staff, either ministry personnel or lay employees, these can be shared in signed correspondence with the committee. The issues will be considered confidentially by the M&P Committee, who will recommend any action deemed necessary. The current M&P committee members are: Susan Posgate (chair), Leslie Mercer, Jill Jukes, Marty Wamsley, Bill Willson and John Durfey.

Our dedicated staff team is guided by the Mission Statement of Port Nelson United Church- *To reach out to one another and our world as we grow spiritually in a caring, inclusive, Christian community enriched by meaningful worship.* 2020 began with goals and dreams of the staff unfolding as planned. However, news of the COVID-19 pandemic reported in China and with a rather frightening spread to our country by March, put the brakes on the planning that was in full swing. Each staff member is to be commended for quickly adjusting to each new role resulting from the pandemic.

The Rev. Dr. Michael Brooks and the Rev. Martha Reynolds led the congregation in all aspects of worship, pastoral care, stewardship and reaching out to our wider community. The leadership Michael and Martha provided to the Port Nelson family evolved quickly to on line worship in March and has continued in ever engaging and innovative ways. Martha, our Pastoral Care Minister, adapted her visiting ministry quickly to include frequent check-ins with folks and planning with the pastoral care visitors. Michael encouraged us each Sunday with his messages of Hope, Peace, Joy and Love!

Sharon Holmes, Developer of Children's Ministry and Jay Poitras, Developer of Youth Ministry presented their programs to the children and youth on line through Zoom and Google Meets. Kelly Rogers, Coordinator of Nursery Ministry, stayed connected with the youngest of our church family using Zoom check-ins and telephone calls.

Stillman Matheson, Director of Music, has been required to adjust his musical program to accommodate the closing, re-opening and then closing of the church building. Stillman encouraged the bell choirs to continue with practise and performance as the public health guidelines permitted. He provided musical support to our worship services and engaged talented musicians who enhanced both Sunday services and a Christmas concert.

Rick Tucker, Custodian often had daily changes to his work, and adapted quickly to the needs of the building modifying his work according to the public health requirements. He researched and purchased a machine for the church which permitted him to clean large areas thoroughly in keeping with Covid instructions.

Jennifer Bath, Church Administrator held the work of the church together during the ever-changing landscape. Working from home or in the office, Jen carried on all administrative tasks quickly and with a smile.

Danielle MacDougall and then Paul Pincente assisted our treasurer, Steve Jones with the financial record keeping of the church.

The summer Glee camps took on a new look and a new way of camping. Jocelyn Birkes, Camp Coordinator and Alec O'Halloran Camp Manager initiated and developed a fabulous on-line Glee Camp experience for three weeks of the summer. While disappointed with the need to provide an on-line camp, Jocelyn and Alec were enthusiastic leaders of this long-standing community initiative.

Tina Depko and Riley Denver jointly served as Communication Coordinator. The Communication Coordinator boosted the profile of Port Nelson in the community with Face Book and Twitter feeds. The weekly Port Nelson Notebook and social network postings were critical in keeping the Port Nelson community involved with the church.

Tina Depko continued in the Security/Lock-up role quickly adjusting to the church needs as the year progressed.

Alex Hutchinson, Audio-Visual technician was instrumental in the quick move to on-line worship and in the development of video clips as needed. We are grateful to Alex for his leadership and training of volunteers in the skills needed to further our audiovisual capabilities. We wished Alex well in the fall, and welcomed Grant Sweeny to the role. Grant has worked hard to integrate new equipment in the sanctuary and in the training of volunteers to assist with the productions.

We ended the year with a heartfelt good-bye to the Rev. Martha Reynolds who, after more than three years ministering to our church congregation, went on to enjoy a well-deserved retirement. We will miss Martha's gentle presence amongst us.

In this the year that was, we are truly amazed at the commitment, flexibility and effort exhibited by every staff member during an unprecedented time for this church. We extend our particular thanks to each of you for work accomplished despite the many challenges encountered during the past year. Thank you, each and every one!

- Susan Posgate, Chair Ministry & Personnel

ANNUAL REPORT FOR 2020

STAFF TEAM GOALS AND OBJECTIVES 2019-2020 ADDENDUM TO MINISTRY & PERSONNEL REPORT REV. DR. MICHAEL BROOKS

Each year the Staff Team formulates shared goals to guide our common work and ministry. For the program year September 2019 to August 2020, the Staff Team developed the following goals in a collaborative way. Even amid the pandemic, we were able to accomplish the goals we had laid out:

Goal 1:

- **Ensure lines of communication continue to remain open**

This became particularly important in 2020 as, for most of the year, we were physically separated; we paid special attention to trying to keep one another updated on current and helpful information related to the pandemic, and how it might affect our work and ministries; if anything, the pandemic probably strengthened our communication skills as a team even more

Goal 2:

- **Share in a continuing development experience as a team using a chosen resource (book, video series)**

We took some time as a team to discuss various options. In the end, we decided to explore the book by Canadian author David Adams Richards "Murder, and Other Essays." Staff members took turns leading discussion on various essays from this most interesting collection. In doing so, we learned more about one another – how we approach topics, what we value, how we respond to various situations. It was informative, intriguing, and fun!

Goal 3:

- **Have fun by gathering the entire staff and partners twice in the program year for social events**

As with so many people, Zoom became our social platform for staff get-togethers. We shared a couple of Zoom cocktail hours online, having fun with various screen backgrounds. We joined one another from Caribbean beaches, Florida canals, Ontario cottages, backyards, and sailboats!

ANNUAL REPORT FOR 2020

STEWARDSHIP MINISTRY

Give away your life, you will find life given back, but not merely given back- given back with bonus and blessing. Giving not getting is the way. Generosity begets generosity. (Luke 6:38 from The Message)

Last year the closing sentences of my report were – “As we start this New Year, we are encouraged by the leading of the Holy Spirit in new ways of being church in our community. We are so blessed.” Prophetic and profound- who knew?

Stewardship is about more than money. It is how we share time, talent and treasure. When COVID shut us down at March Break we were definitely led in new ways of being church. Our gifted staff rose to the challenge and provided us with inspiring weekly services both live and on YouTube, pastoral care was given through telephone calls and letters and cards. Children, youth and Nursery had programmes online and in person. We were able to listen to music even if we couldn't sing ourselves. The congregation rose to the challenges and volunteered in so many ways both inside and outside our community of faith of Port Nelson. Many gatherings were by Zoom- people connected for study, conversation and planning. People came together to prepare meals both as fund raisers and for distribution to the Meal bag programme at Wellington Square. People used their time and talent.

Last January we completed our Hearts A Glow campaign with a lunch. We had set ourselves up with a goal of increasing our annual pledges by \$100,000. Here it is at the end of the year and we find that we have increased our givings by 16.4 percent. As part of the \$100,000 in additional gifts, we set aside \$10,000 for new and emerging programmes. This was used to spearhead our new Meals of Hope programme and to offer additional on line content. We have kept our hearts a glowing throughout 2020 in spite of adversity. Some examples are: Wesley Walk at Bayfront Park done virtually raised \$8,140 making us the leading church in the area. We had the best ever response to our Christmas Blessings menu - Food Vouchers \$3,835, Refuge Sponsorship \$2,995, Meals of Hope \$10,117, Wesley Centre \$3,875 plus gift cards, hygiene products, toys, and food. Our hearts continued to glow as we used our treasure in a multiplicity of ways - \$42,117 for Livestreaming Video upgrades, \$9,290 for the Assistance fund, \$1,250 for Student gift cards, and \$11,550 for Seeds of Life. We were able to send \$33,898 to the Mission and Service fund of the United Church of Canada. Amazingly this totals over \$150,000 for Reaching Out.

We hope to keep our hearts glowing in 2021 as we continue to be led by the Holy Spirit. We are seeking to grow our givings by 1.3 percent, or about \$10,000 over last year. Moving forward there are many plans underway as we set out into new and uncharted waters. We plan to continue our Meals of Hope programme, develop a new website for the church as well as much needed upgrades to our computer system. Our property ministry will be presenting us with some new proposals. There will also be many ways for us to use our time and talent.

In this time of uncertainty and change we know that God's healing light shines on us and encourages us. We are so blessed as we share with others.

There are so many people to thank for keeping our “Hearts A Glowing” during 2020. I will start by giving thanks to our positive, creative, supportive Stewardship team of Michael Brooks, Steve Jones, Hal Rosser, and Brian Duncombe. To everyone who contributed your time, talent and treasure during this most unusual year, my deepest thanks.

- Pat Gilmore, Chair Stewardship Ministry

ANNUAL REPORT FOR 2020

PROPERTY MANAGEMENT MINISTRY

2020 was largely about Livestreaming in the Property Committee in so many ways. We started the year with the skills of Alex Hutchinson on the camera and in September, invested in mounted cameras and hardware that controls both the capture of audio visual but also pushing it out to YouTube. Our sincere thanks to John Zinkie for managing the project to install this new channel for Port Nelson to reach out beyond our community. We are also very grateful to Grant Sweeny for transitioning our new team of volunteers to run both our sound mixer and video throughout the fall. While we do not have evidence of where the weekly services from Port Nelson are being viewed from, we consistently exceed 300 views weekly and have reached a high of 875 at Easter. If even a quarter of these screens have more than one person watching, just imagine how many we are welcoming into Port Nelson each week.

In partnership with the Renewable Energy Co-op, two charging stations for electric vehicles were installed on the East side of the building. We look forward to learning from these two stations, as we observe cultural changes to green solutions in the future.

Other work has been completed during 2020 but due to limited access through much of the year, our focus turned to projects and maintenance needed in 2021.

A sincere thank you to all who have played a role with Property Management in this past year and the continued partnership with the Rekindle team at Port Nelson United Church.

- Kim McGrath, Chair Property Management Ministry

ANNUAL REPORT FOR 2020

SAFETY MINISTRY

The purpose of the Safety Ministry is to ensure that the duty of care for the congregation, staff and church users is demonstrated through identification of health and safety risks and establishment of any required mitigation measures for identified risks.

The Safety Ministry has two members and is seeking two more. The current members are Dan Emery (Chair), and Stan Harvey (Fire Marshall). There is a current vacancy for a member who will become a Fire Marshall in training and for a member at large.

The Safety Ministry:

- ensures that a screening process including criminal record checks is in place for staff and volunteers working with children
- works with Property Management Ministry to ensure that all safety systems and equipment are maintained and tested
- ensures that a valid Fire Safety Plan is in place as required by regulation. This plan is in the process of being updated to reflect staffing and volunteer changes
- ensures Fire Wardens are in place for each group using the church and are trained in emergency procedures. We currently have sufficient Fire Wardens and are recruiting more to be available when we are permitted by health restrictions to again use the building for meetings and services
- confirms that Workplace Hazardous Materials labeling and training of people who use such materials are in place as required by law
- is reviewing the need for any additional First Aid training among group leaders. Ministry and Personnel Ministry already ensures that staff have First Aid training where required
- an emergency plan is being developed including proper use of the Automated Electronic Defibrillator

- Dan Emery, Safety Coordinator

ANNUAL REPORT FOR 2020

MISTLETOE MART THANK YOU

For the first time in its 69-year history, Port Nelson's Mistletoe Mart had to be cancelled in 2020 due to the pandemic. Mistletoe Mart is our church family's largest yearly community fundraising event. While it was a very difficult and disheartening decision to make, it was absolutely necessary to ensure safety for all.

We missed this time of working together, inviting the community into our beautiful space, getting reacquainted with the vendors, and feeling the Christmas spirit a little early. Mistletoe Mart was usually the highlight of the fall for many of us.

So to keep a bit of the spirit alive, a slide show was prepared to show on the monitors and at the beginning of the live streamed worship service. Many thanks go to Tim Rayner, Marilyn Parsons, and June Wright for contributing pictures from past Mistletoe Marts. The Communication Team did a wonderful job of putting the pictures into a beautiful slide show complete with music. There were many good memories showcased in the slideshow.

A letter was sent to all members of the congregation asking them to make a donation in memory of Mistletoe Marts past and to benefit the many outreach programmes and ministries which have been taking place even through these strange times. An amount equal to the amount one might have spent in supporting this wonderful event was suggested. In addition, people knitted scarves and hats, baked cookies, preserved items or made quilts and table wears which they sold to others and donated the proceeds.

The congregation responded very generously, donating over **\$20,000**.

The Mistletoe Mart Committee is hopeful we will be able to hold this fundraising, community building event in 2021.

Respectfully submitted,

- June Wright, Chair Mistletoe Mart

ANNUAL REPORT FOR 2020

PORT NELSON MEMBERSHIP ROLL – DECEMBER 31, 2020

RESIDENT MEMBERS - JANUARY 1, 2020 **675**

Removed from roll during 2020:

a) By transfer	0
b) By death	18
c) By request	1

Status change to non-resident: 0

Total 19

Received during 2020:

a) By Profession of Faith	0
b) By transfer	0
c) By Council	0

Total 0

RESIDENT MEMBERS – DECEMBER 31, 2020 **656**

NON-RESIDENT JANUARY 1, 2020 7

Removed by death, Board 1

Added 0

NON-RESIDENT DECEMBER 31, 2020 6

WEDDINGS – 5 BAPTISMS – 2 FUNERALS – 19

(As recorded in church registers)

- Bryan Clarke, Roll Clerk



ANNUAL REPORT FOR 2020

IN MEMORIAM

Cynthia Arnold
Ellen Baird
Norma Bennetts
Brian Bignell
Grant Boghosian
Dennis Brannan
Brenda Brindley
Delina Buchanan
William Copeland
Robert Cordingley
Donald Dickens
James Elder
Peter Fisher
Robert Flemons
Sam Gamble
Beverly Gellatly
Mimi Gillies
Ross Hicks
Marjorie Jordan
Harry Plumb
Willard Price
Kathy Rayner
Shirley Roberts
John Robertson
Mark Rust
Traci Smith
Lawrence Stack
Carrie Stewart
Lisa Stewart
Patricia Sweeny
Blake Upsdell
Jim Van Sickle
Dorothy Williams
William Wright

ANNUAL REPORT FOR 2020

BOARD OF TRUSTEES

Board of Trustees Members

Ron Gardner – Chair
Pat Gilmore
Susan Hill
Rob Warman

Rev. Dr Michael Brooks – Staff Representative
Steve Halfpenny
Marty Wamsley – Secretary Treasurer
Tod Wright

In 2020 we were pleased to welcome two new members to the Board of Trustees.

As you may recall, at last year's AGM Tod Wright was confirmed as a new Trustee replacing Rick Burgess who is now enjoying retirement. Last year we decided to expand the number of Trustees from seven (7) to eight (8).

In September, Susan Hill accepted our invitation to become a Trustee and was formally confirmed at a congregational meeting. Tod and Susan bring significant management and Church Committee volunteer experience to the Trustees and we are thrilled to have them on our team!

The Board of Trustees are committed to protecting Port Nelson's assets, investing the funds under management in a prudent way while attempting to maximize the interest from these funds, and making them available for outreach initiatives as identified by the Endowment Fund Committee.

2020 In Review

Please refer to Marty Wamsley's financial report that outlines the financial status of the various funds we have under management and the donation income that is available to the Endowment Committee this year for disbursement to worthy causes.

One item worth noting is in 2020 we experienced a 30% increase in the cost of insurance required to adequately protect Port Nelson United Church assets. This increase is a reflection of the increase in the value of our physical assets as a result of the Rekindle initiative and the impact COVID-19 has had on the insurance market.

In last year's Annual Report we indicated that in addition to discharging the Trustees traditional responsibilities, the Trustees were committed to working towards the development of a comprehensive, on-going Legacy Giving Campaign.

Legacy Giving was first discussed at length during a meeting on March 4, 2020. Due to the restrictions associated with the COVID-19 pandemic, the Trustees did not hold another Legacy Giving Campaign development meeting until October 27th.

We have held additional meetings with Legacy Giving as the primary meeting focus on November 10th, December 1st and again on January 20th.

Looking Ahead to 2021

The development and execution of an on-going Legacy Giving Campaign will continue to be a major focus for the Trustees during the coming year.

Our next “Legacy Giving” meeting is scheduled for February 16th, at which time we hope to finalize the framework of the campaign. Naturally, the date that is chosen to launch the campaign will be a function of when the COVID-19 pandemic is deemed to be under control.

Finally, if at any time you have any questions about the role the Board of Trustees plays or thoughts you would like to share about Legacy Giving, I would encourage you to reach out to any one of your Trustees. We would be more than happy to listen to any input you may have or to answer your questions.

Blessings,

- Ron Gardner, Chair Board of Trustees

ANNUAL REPORT FOR 2020

ENDOWMENT FUND

The annual income from this fund is allocated to local, national or international projects. These projects are approved by the congregation based upon the recommendations of the Endowment Committee and the Church Board.

ENDOWMENT FUND FINANCIAL STATEMENT - 2020

Receipts		Disbursements	
Donations	\$ 4,853.41	Port Nelson United Church	
Interest Earned	<u>\$16,653.27</u>	<i>Affirm Group</i>	\$ 1,000.00
		Port Nelson United Church	
		<i>Rekindle Project – Debt Reduction</i>	\$ 5,000.00
		Port Nelson United Church	
		<i>After School Program</i>	\$ 3,000.00
		Camelot Centre	\$ 2,400.00
		Nelson Youth Centres	\$ 1,350.00
		Halton Food for Thought	\$ 4,400.00
		Bank Charges	<u>\$ 115.70</u>
Total	<u>\$21,506.68</u>	Total	<u>\$17,265.70</u>

Note: The disbursements were funded using the interest earned in 2019 in the amount of \$17,290.98.

Balance, January 1, 2020	\$434,087.22
Excess of receipts over disbursements	<u>\$ 4,240.98</u>
Balance, December 31, 2020	\$438,328.20

Please note, the disbursements listed above were approved at the Congregational Meeting of February 2020.

The Endowment Fund Committee has the interest earned from 2020 available for worthwhile projects in the year 2021. We trust, that in time, the interest generated by the Endowment Fund will do much to meet the increasing opportunities facing Port Nelson's congregation. The Committee requests you consider the Endowment Fund when doing your estate planning.

Up to December 31, 2020, the capital fund received monies in the memory of the following people as a donation to the Fund:

Rev. J.E. & Mrs. Ina Anderson	Keith Holder	Robert Newton
Ethel Adams	Ruby Horn	Robert Oikawa
Virginia Binko	Lionel Horncastle	Dennis Parker
Isobel Brocklehurst	Elsie Hummel	Ross Parker
Don Brown	Jean Isbister	Rev. Dr. Jewitt Parr
Lloyd Brown	Mildred Jehu	Frances Parsons
Evelyn Bryce	Edith Johnson	William Parsons
Ian & Marion Butzer	Melvin Johnson	Vera Posgate
Kay Campbell	Rev. Dr. Bev Johnston	Kitty & Jack Ramsay
E. Carmichael	Shirley Johnston	Raymond and Muriel Rawson
Reta Carmichael	Fay Key	Gordon Redgrave
Dorothy Carson	James Keys	May Richardson
Earl B. Carson	Harry Kiefhaber	C. Gordon Robinson
Winnifred Clark	Bea Koleff	Wilf Scholfield
Elizabeth Cole	Lyla Kyer	Ada Scoates
Charlotte Cook	Vera Lennie	Rev. Don Scoates
Donald F. Coons	Earl & Janet Lindley	Susan Scrimgeour
John Covert	Ken & Lorna Lloyd	Dan Seagrove
Willa Davidson	David Lofft	Marjorie Shakespeare
Phil & Ruth Davies	Jill Loosley	Stanley Sheldon
Phil Davies	William Loosley	Elinor Shepherd
Nesbitt Dobson	Alice Lugg	H.Lawrence Shepherd
Mary Margaret Edwards	Gladys & Douglas Lyons	Gertrude Smith
Vern Enson	Olive Macaulay	Ted Sopinka
Helen Eishoff	Rachel Anne MacCara	Margaret Stewart
Roy Evans	Helen MacLeod	Joan Marilyn Sutton
Ethel Fanshaw	Dorothy McCaughan	Harold & Frances Tovee
Jane Fisher	Jean McCurdy	Eleanor Vincent
Janet Fraser	Beattie McDonald	Glen Vincent
Gordon Fullerton	Helen McDonald	Kathleen Walden
Gord Gilmore	Thomas McLarty	Alexander (Sandy) Wallace
W.J.C. & Marian Gooch	Bruce McMulkin	Balfour Waugh
Mike Gresko	John McMulkin	Evelyn Webber
Alice Halfpenny	Jean Millar	Lloyd & Donald Webber
Dick Hall	Richard Millar	Beth Weller
Harold Hall	Carolyn Milroy	Reta Werner
Bill Herbison	Cliff Nelson	William (Bill) Whiskin
John Hinckley	Alex Nethery	Basil Williams
Kitchener Hodgins	William (Bill) Newport	Dorothy Williams

- MargaretJane Wallace, Chair Endowment Fund

PROJECTS SUPPORTED BY THE ENDOWMENT FUND – 2011 to 2020**2020**

Port Nelson United Church - Affirm Group	\$1,000.00
Port Nelson United Church - Rekindle Project – Debt Reduction	\$5,000.00
Port Nelson United Church - After School Program	\$3,000.00
Camelot Centre	\$2,400.00
Nelson Youth Centres	\$1,350.00
Halton Food for Thought	\$4,400.00

2019

Port Nelson United Church - Council Retreat	\$ 1,500.00
Port Nelson United Church - Rekindle Project – Debt Reduction	\$5,000.00
Port Nelson United Church - Affirm Group	\$1,700.00
Port Nelson United Church - Speaker Series	\$2,000.00
Port Nelson United Church - Food Voucher Program	\$2,650.00
Port Nelson United Church - Property Ministry – Floor Scrubber	\$4,950.00
Tecumseh Public School - Art Camp	\$1,000.00

2018

Port Nelson United Church - Property Management – Snow blower	\$1,300.00
Port Nelson United Church - Rekindle Project – Debt Reduction	\$5,000.00
Nelson Youth Centres	\$4,500.00
Crash Rhythm	\$1,500.00

2017

Port Nelson United Church - Food Voucher Program	\$5,000.00
Port Nelson United Church - Rekindle Project – Debt Reduction	\$5,000.00
Ryerson Public School - Presentation System	\$2,000.00
Crash Rhythm	\$1,500.00
North BurLINKton Community Group - 55+ Programming	\$2,500.00

2016

Port Nelson United Church - Pinnacle Group – Christmas Parade Float	\$ 500.00
Port Nelson United Church - Rekindle Project – Debt Reduction	\$5,000.00
Port Nelson United Church - Refugee Group	\$5,000.00
Port Nelson United Church - Food Voucher Program	\$3,000.00
Port Nelson United Church - Council for Rev. Dr. John Pentland Visit	\$1,500.00
Tom Thomson Public School - iPads for Literacy Program	\$2,000.00

2015

Port Nelson United Church - Assistance Fund	\$2,000.00
Port Nelson United Church - Property – Vacuum & Air cleaner	\$ 820.00
Port Nelson United Church - Worship – Assistive hearing devices	\$3,800.00
Port Nelson United Church - Food voucher program	\$3,000.00
Joseph Brant Hospital Foundation - Evacusleds	\$1,700.00

2014

Port Nelson United Church - Reaching Out Ministry	\$ 500.00
Port Nelson United Church – Glee Camp	\$3,000.00
Nelson Youth Centres	\$3,500.00

2013

Port Nelson United Church – Carpet Cleaner	\$2,650.00
PNUC Renewable Energy Cooperative Inc.	\$3,900.00
Port Nelson United Church Trustees – Legacy Giving	\$ 400.00
Nelson Youth Centres	\$2,500.00

2012

Port Nelson United Church – Food Vouchers	\$4,500.00
Port Nelson United Church – Folding Chair Dollies	\$1,100.00
Port Nelson United Church – Renovation Investigation	\$5,000.00

2011

McMaster Campus Ministries Council	\$2,000.00
Developing World Connections – Adaptive Eye Care	\$ 300.00
Nelson Youth Centres	\$3,000.00
North South Partnership for Children	\$2,000.00
Port Nelson United Church – Engineering Assessment	\$6,000.00
Developing World Connections – Adaptive Eye Care	\$ 700.00

ANNUAL REPORT FOR 2020

THE PAUL DAWSON FUND

Paul Dawson was a member of Port Nelson United Church for 24 years at the time of his death in 1999. He was an active participant in all church activities, serving as an Elder for most of those years and working on various committees as needed. He exhibited a keen interest in the world around him. Paul believed that education, at each juncture along the continuum of life, to be an essential part of living.

After Paul's death, Susan Posgate (Dawson) proposed and funded the creation of an educational fund that would be used by the Senior Minister, Associate Minister and Staff Associate for the purposes of their continuing education. The monies provided by this fund are intended to enhance, but not replace existing Continuing Education funding which is included in the regular employment packages. Thus the Paul Dawson Fund came to be. Administered by the Trustees, the principal of the fund is invested and the yearly income from the fund is divided amongst the ministerial staff in support of their continuing education events/programs/opportunities. Proposals for the fund monies are prepared by the ministerial team and presented to the Ministry and Personnel Committee for ratification.

The Paul Dawson Fund continues to gratefully accept donations. The fund is instrumental in allowing the staff to nurture their faith by continuing to learn and grow in areas apart from their daily employment. Donations should be made out to Port Nelson United Church and designated to "The Paul Dawson Fund".

The fund currently has assets of \$53,050. The COVID-19 Pandemic has adversely impacted the income earning ability of this fund with record low interest rates on investments.

ANNUAL REPORT FOR 2020

PILKEY FUND

Interest from the Pilkey Fund is used exclusively for local Outreach Projects. The Reaching Out Ministry recommends the projects to the Trustees for ratification.

As at year end, the total bequest of \$75,382.00 has provided more than \$193,000.00 “for use in the community that Port Nelson serves.”

PILKEY FUND FINANCIAL STATEMENT – 2020

<u>Receipts</u>		<u>Disbursements</u>	
Interest	<u>\$ 1,218.27</u>		
Total	<u>\$ 1,218.27</u>	Total	<u>\$ 0.00</u>
Balance, January 1, 2020		\$79,324.92	
Excess of receipts over disbursements		<u>\$ 1,218.27</u>	
Balance, December 31, 2020		<u>\$80,543.19</u>	

Note: There were no disbursements in 2020 so interest has been carried over and will be combined with the previous undistributed interest for disbursement in 2021.

SUMMARY OF COMMUNITY PROJECTS SUPPORTED BY THE PILKEY FUND SINCE ITS INCEPTION:

<u>RECIPIENTS</u>	<u>ACCUMULATED AMOUNTS</u>
Inter-Church Council	\$35,700
Nelson Youth Centres	\$43,500
Halton Women’s Place	\$6,700
Danielle’s Place	\$4,300
Radio Reading Service	\$2,550
Port Nelson United Church – Watoto Choir Event	\$2,100
Port Nelson United Church – Food Voucher Program	\$1,500
Children’s Assessment Centre	\$3,500
Joseph Brant Hospital	\$1,450
I.D.E.A. Burlington	\$3,500
Burlington Bereavement Council	\$1,250
Halton Adolescent Support Services	\$5,650
Big Sister Youth Services Hamilton Inc.	\$ 9,500
Burlington East Emergency Food Bank	\$3,000
Burlington Counselling & Family Services	\$10,500
Friendship Program	\$2,650
Salvation Army Family Services	\$1,300
Schizophrenia Society of Ontario (Burlington Chapter)	\$4,900
Burlington Association for Community Living	\$1,100
The Hub	\$ 3,750
Friends for Success	\$2,300
Habitat for Humanity	\$8,100
Burlington Youth Wellness	\$1,000
Burlington Association for the Intellectually Challenged	\$2,800
Camelot Centre Adult Day Program	\$2,900
The Carpenter Hospice	\$1,200
INCITE – A Single Moms Support Group	\$5,400
Port Nelson United Church – Refugee Fund	\$3,400
Port Nelson United Church - Teleministry	\$1,000
Other Agencies \$1,000 or under each	<u>\$17,366</u>
	<u>\$193,866</u>

ANNUAL REPORT FOR 2020

FACILITIES SUSTAINABILITY FUND, OUTREACH FUND, BUILDING CAPITAL FUND

FACILITIES SUSTAINABILITY FUND

This Fund was created in 2011 to provide a means to support the maintenance of the Port Nelson United Church buildings and grounds by way of bequests and planned gifts. There have been no donations made to this Fund since its creation.

OUTREACH FUND

This Fund was created in 2011 to provide a means to support the outreach work of the congregation in our local and worldwide communities by way of bequests and planned gifts. There have been no donations made to this Fund since its creation.

BUILDING CAPITAL FUND

The Building Capital Fund was established in December 2012 for the purpose of providing a means of supporting major capital initiatives of Port Nelson United Church. It was initially funded by two donations received and held as "Designated Funds" until the Building Capital Fund was created. The Fund is open to contributions from anyone by means of gifts or bequests.

BUILDING CAPITAL FUND – FINANCIAL STATEMENT – 2020

Receipts		Disbursements	
Donations	\$100.00	Bank Charges	<u>\$75.00</u>
Interest	<u>\$.14</u>		
Total	<u>\$100.14</u>	Total	<u>\$75.00</u>
	Balance, January 1, 2020		\$45.68
	Excess of receipts over disbursements		<u>\$25.14</u>
	Balance, December 31, 2020		<u>\$70.82</u>

ANNUAL REPORT FOR 2020

LEGACY CIRCLE

A gift by will, known as a bequest, provides the opportunity to create a legacy for Port Nelson United Church, once the needs and those of your loved ones have been met. The Legacy Circle has been established to recognize and acknowledge individuals who have confirmed their intention to make a bequest to Port Nelson United Church.

As a member of the Legacy Circle and confirming one's intention to make a planned gift, we can help ensure our church remains vibrant and financially fit for our children and grandchildren.

We gratefully acknowledge the following individuals who have confirmed their intention:

June Wright
John and Susanne Zinkie
Anonymous (2)



ANNUAL REPORT FOR 2020

TREASURER'S REPORT

Report on the Year ended December 31, 2020

In an effort to simplify reporting I have attached a condensed operating statement of revenue and expenditures. There are other revenues and expenditures which are shown in the audited financial statements. If you are interested in obtaining a copy please contact the office. Items not shown in this condensed report are Rekindle income and expenditures, special funds and Trustees' Funds.

We budgeted an operating surplus of \$6,174 for the year and the final surplus came in at \$46,218 so it was quite different than planned but then this year most plans were out the window. God was looking out for us late in 2019 when we embarked on the Hearts Aglow campaign where we asked to increase annual givings by \$100,000. We received pledges to increase general offerings by about \$96,000. In the end our general offerings were up about \$81,000 which is remarkable in these times. Mistletoe Mart was cancelled but an ingenious team embarked on fundraising and they raised \$20,890.

As well many of our operating costs were lower due to less activity in the church during the year.

There were many special asks this year and we gave generously to those in need and important projects which totalled over \$150,000:

United Church of Canada Mission & Service Fund	\$33,898	Blessings Menu:	
Wesley Centre Walk	\$8,140	Food Vouchers	\$3,835
Livestreaming upgrades	\$42,117	Refugee sponsorship	\$2,995
Assistance Fund	\$9,290	Meals of Hope	\$10,117
Wellington Square Meal Bag	\$11,260	Wesley Centre	\$3,875
Burlington Food Bank	\$10,704		
Student gift cards	\$1,250		
Seeds of Life	\$11,550		
Classic Fall dinner	\$3,760		

Balance sheet highlights: at December 31, 2020 we owe the TD Bank \$530,000 in respect of the Rekindle renovation. In January 2021 we were able to pay the loan down by another \$100,000 and by December 31, 2021 we may be down to \$400,000 which is what was planned with our bank.

Budget for the year ending December 31, 2021

This operating budget shows a small surplus for the year of \$6,344

We are budgeting a small increase in general offerings of about 1.2%

We applied for the CEBA loan for 2020 and are applying for the additional \$20,000 loan in 2021 with another \$10,000 forgiveness. We are leasing our computer system over the next 3 years at a cost of \$11,000/yr. We are in the process of redeveloping our website at a cost of about \$10,000.

Since we are repaying our TD Bank loan the interest expense is dropping

Port Nelson United Church				
Statement of Operating Revenue and Expenditures				
Year ended December 31				
	Actual	Budget	Budget	
Revenue	2020	2020	2021	
Offerings	575,161	595,000	582,000	1.2% increase budgeted
Meals of Hope fundraising	1,677		15,600	\$13,877 carried from 2020 to 2021
Fundraising		15,000	10,000	
Mistletoe Mart	20,890	28,000	28,000	
CEBA loan forgiveness	10,000		10,000	
Rent/Co-op/Glee	12,128	30,200	15,200	
	619,856	668,200	660,800	
Expenditures				
Our amazing team	390,704	420,393	427,671	
Property management	59,762	93,000	72,000	
Computer enhancements			12,000	3 yr lease \$11K + one-time license \$1K
Unknown blessings	3,808	10,000	18,600	Meals of Hope and new \$3,000
Outside the church - United Church of Canada	46,842	52,233	47,985	UCC assessment \$25K; M&S Fund \$23K
Overhead - office/audit/bank charges	25,166	21,700	25,100	
Program	13,314	22,700	19,700	Ministry budgets
	539,596	620,026	623,056	
	80,260	48,174	37,744	
Website redevelopment			(10,000)	
Interest rekindle loan	(34,042)	(42,000)	(21,000)	\$410,000 x 4% + Trustees \$3,750
Surplus, for the year	46,218	6,174	6,744	
This statement shows certain operating revenue and expenditures of the Church, extracted from the audited financial statements. Readers should review this statement in conjunction with the audited financial statements				

Questions? Please call 905-319-3515 x 21

– Stephen D. Jones, CPA, CA