

**NEW FACILITY INVESTIGATION
CONCEPTUAL DESIGN COSTING**

New Construction	CGSF	BGSF	Rate/SF	Cost	
Main Level	9601	9992	\$175.00	\$1,748,600	based on BGSF
Lower Level	4008	4266	\$135.00	\$575,910	based on BGSF
Total Useable SF	13609	14258			
<i>Shell Space</i>	<i>5423</i>	<i>5965</i>	<i>\$20.00</i>	<i>\$119,306</i>	undesigned, concrete walls, floor in banquet room
Moveable Partition (1)				\$14,000	
Total Area	19032	20223		\$2,457,816	
Demolition		20576	\$5.00	\$102,880	existing east, excludes asbestos removal
Site				\$200,000	new parkng lot & landscaping
General Requirements		14258	\$5.00	\$71,290	
Subtotal Construction Costs				\$2,831,986	
"Soft Cost" 25%				\$707,997	fees, permits, 10% contingency
New Construction Total				\$3,539,983	
Renovation / Repair					
Existing Sanctuary	6071	0	\$15.00	\$91,065	mechanical redistribution, window upgrades
Existing Lower Level	6290	0	\$50.00	\$314,500	HVAC, window upgrades, concrete replacement
Moveable Partitions				\$28,000	2 classroom dividers
General Requirements		12361	\$5.00	\$61,805	
Subtotal Renovation Costs				\$495,370	
"Soft Cost" 25%				\$123,843	fees, permits, 10% contingency
Renovation / Repair Total				\$619,213	
GRAND TOTAL				\$4,159,195	

CGSF = Component Gross Square Feet
BGSF = Building Gross Square Feet
HVAC = Heating Ventilation & Air Conditioning